Texas Goals

- Refine targeting methodology (i.e., predictive modeling) by incorporating additional types of data about BCN factors/characteristics and expanded data analysis
  - By March 31, 2016, identify additional sources/types of data to be incorporated into an enhanced predictive/intervention model for targeting impactable BCN populations.
  - By June 30, 2016, produce an initial analysis to identify strategies to obtain an expanded set of sources/types of data to support such a predictive/intervention model.
- Improve S/U efforts by MCOs via shared knowledge, payment reform efforts, and a QI focus; this may include a statewide S/U Performance Improvement Project
  - By June 30, 2016, convene Medicaid MCOs to review results of BCN analytics, identify opportunities for improving MCO targeting and design and support of provider-based BCN interventions, and status report on a potential statewide PIP project.
- Develop and apply a methodology to analyze the effectiveness of provider level S/U efforts as part of MCO payment reform efforts; goal is sustain projects that work
  - By April 30, 2016 establish a data sharing plan and solicit initial agreements on the parameters for data sharing between MCO, provider and Medicaid agency to support BCN analytics. PCIC and Community Health Choice in Houston are the test case.
  - By June 31, 2016, develop and use an initial analytic framework in a pilot working with a Houston based provider SU project to assess changes in costs and utilization as a result of BCN efforts.

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